

CITY OF HAMPTON DEVELOPMENT AUTHORITY

**Fiscal Year 2022
DRAFT BUDGET
First Read
November 17, 2021**



“BRIDGING THE GAP BETWEEN THE PAST AND THE PRESENT, BUILDING TOWARD THE FUTURE”



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Section 1. Budget Detail

Hampton Development Authority Annual Operating Budget Fiscal Year 2022

“BRIDGING THE GAP BETWEEN THE PAST AND THE PRESENT, BUILDING TOWARD THE FUTURE”

CITY OF HAMPTON
RECOMMENDED BUDGET FY2022
HAMPTON DEVELOPMENT AUTHORITY
New fund-575

Acct Number	Account Description	Actual FY2019	Actual FY2020	APPROVED 2021 Budget	FY2021 7 Months ACT	Projected FY2021	FY2022 Detail/Description	Proposed FY 2022 Budget	\$ Increase (Decrease)
575-5000-51.1100	REGULAR EMPLOYEE	-	-	-	-	-		0	0
575-5000-51.2100	GROUP HEALTH INSURANCE	-	-	-	-	-		0	0
575-5000-51.2200	SOCIAL SEC (FICA) CONTR	-	-	-	-	-		0	0
575-5000-51.2400	RETIREMENT CONTRIBUTION	-	-	-	-	-		0	0
575-5000-51.2600	UNEMPLOYMENT INSURANCE	-	-	-	-	-		0	0
575-5000-51.2700	WORKERS COMPENSATION	-	-	-	-	-		0	0
TOTAL PAYROLL AND BENEFITS		-	-	0	0	0	For Payroll ADMIN use only.....	0	0
575-5000-52.1230	PROFESSIONAL SERVICES	-	-	-	-	-	- Attorney (legal, Bond)	12,000	12,000
575-5000-52.1232	CONTRACT SERVICES	-	-	-	-	-	- FA \$12k, Clerk \$5k, Treasurer \$12k	29,000	29,000
575-5000-52.1240	PUBLIC RELATION	-	-	-	-	-	- Sponsored Events	1,300	1,300
575-5000-52.3210	POSTAGE	-	-	-	-	-		200	200
575-5000-52.3220	TELEPHONE/WEB PG	-	-	-	-	-		0	0
575-5000-52.3300	ADVERTISING	-	-	-	-	-	- Branding-seal	1,000	1,000
575-5000-52.3400	PRINTING AND BINDING	-	-	-	-	-	- Flyers, Books	1,000	1,000
575-5000-52.3500	TRAVEL	-	-	-	-	-		0	0
575-5000-52.3650	PROFESSIONAL DUES	-	-	-	-	-		0	0
575-5000-52.3700	EDUCATION AND TRAINING	-	-	-	-	-	- Dev Authority Basic Training CVI UGA \$1.75k Dev Authority Adv Training CVI UGA \$1.75k	3,500	3,500
575-5000-52.3852	EMPLOYEE EVENTS AND REC	-	-	-	-	-		0	0
575-5000-52.3910	EMPLOYEE DRUG PRE-EMPLOYMENT	-	-	-	-	-		0	0
TOTAL PURCHASED SERVICES		0	0	0	0	0		48,000	48,000
575-5000-53.1110	SUPPLIES OFFICE	-	-	-	-	-	- Binder, Paper	1,500	1,500
575-5000-53.1115	COMPUTER SUPPLIES	-	-	-	-	-		0	0
575-5000-53.1730	UNIFORM	-	-	-	-	-	- Shirts	500	500
TOTAL SUPPLIES		0	0	0	0	0		2,000	2,000
TOTAL OPERATING BUDGET		0	0	0	0	0		50,000	50,000
Capital Budget									
575-5000-54.2400	CAPITAL OUTLAY COMPUTER	-	-	-	-	-		0	0
575-1330-54-2100	PURCHASE OF FURNITURE	0	0	0	0	0		0	0
TOTAL CAPITAL BUDGET		0	0	0	0	0		0	0
TOTAL DEPARTMENT BUDGET		0	0	0	0	0		50,000	50,000
Total								50,000	

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