

# CITY OF HAMPTON DEVELOPMENT AUTHORITY

**Fiscal Year 2022  
*DRAFT BUDGET*  
First Read  
November 17, 2021**



***“BRIDGING THE GAP BETWEEN THE PAST AND THE PRESENT, BUILDING TOWARD THE FUTURE”***

# Table of Contents

## Page Index

- Table of Contents .....2
- Section 1: Departmental Budget  
Detail.....3



# **Section 1.**

## **Budget Detail**

**Hampton Development Authority**  
**Annual Operating Budget**  
**Fiscal Year 2022**

*“BRIDGING THE GAP BETWEEN THE PAST AND THE PRESENT, BUILDING TOWARD THE FUTURE”*

**CITY OF HAMPTON**  
**RECOMMENDED BUDGET FY2022**  
**HAMPTON DEVELOPMENT AUTHORITY**  
**New fund-575**

Acct Number	Account Description	Actual FY2019	Actual FY2020	APPROVED 2021 Budget	FY2021 7 Months ACT	Projected FY2021	FY2022 Detail/Description	Proposed FY 2022 Budget	\$ Increase (Decrease)
575-5000-51.1100	REGULAR EMPLOYEE	-	-	-	-	-		0	0
575-5000-51.2100	GROUP HEALTH INSURANCE	-	-	-	-	-		0	0
575-5000-51.2200	SOCIAL SEC (FICA) CONTR	-	-	-	-	-		0	0
575-5000-51.2400	RETIREMENT CONTRIBUTION	-	-	-	-	-		0	0
575-5000-51.2600	UNEMPLOYMENT INSURANCE	-	-	-	-	-		0	0
575-5000-51.2700	WORKERS COMPENSATION	-	-	-	-	-		0	0
<b>TOTAL PAYROLL AND BENEFITS</b>		-	-	0	0	0	For Payroll ADMIN use only.....	0	0
575-5000-52.1230	PROFESSIONAL SERVICES	-	-	-	-	-	- Attorney (legal, Bond)	12,000	12,000
575-5000-52.1232	CONTRACT SERVICES	-	-	-	-	-	- FA \$12k, Clerk \$5k, Treasurer \$12k	29,000	29,000
575-5000-52.1240	PUBLIC RELATION	-	-	-	-	-	- Sponsored Events	1,300	1,300
575-5000-52.3210	POSTAGE	-	-	-	-	-		200	200
575-5000-52.3220	TELEPHONE/WEB PG	-	-	-	-	-		0	0
575-5000-52.3300	ADVERTISING	-	-	-	-	-	- Branding-seal	1,000	1,000
575-5000-52.3400	PRINTING AND BINDING	-	-	-	-	-	- Flyers, Books	1,000	1,000
575-5000-52.3500	TRAVEL	-	-	-	-	-		0	0
575-5000-52.3650	PROFESSIONAL DUES	-	-	-	-	-		0	0
575-5000-52.3700	EDUCATION AND TRAINING	-	-	-	-	-	- Dev Authority Basic Training CVI UGA \$1.75k Dev Authority Adv Training CVI UGA \$1.75k	3,500	3,500
575-5000-52.3852	EMPLOYEE EVENTS AND REC	-	-	-	-	-		0	0
575-5000-52.3910	EMPLOYEE DRUG PRE-EMPLOYMENT	-	-	-	-	-			0
<b>TOTAL PURCHASED SERVICES</b>		0	0	0	0	0		48,000	48,000
575-5000-53.1110	SUPPLIES OFFICE	-	-	-	-	-	- Binder, Paper	1,500	1,500
575-5000-53.1115	COMPUTER SUPPLIES	-	-	-	-	-		0	0
575-5000-53.1730	UNIFORM	-	-	-	-	-	- Shirts	500	500
<b>TOTAL SUPPLIES</b>		0	0	0	0	0		2,000	2,000
<b>TOTAL OPERATING BUDGET</b>		0	0	0	0	0		50,000	50,000
Capital Budget									
575-5000-54.2400	CAPITAL OUTLAY COMPUTER	-	-	-	-	-		0	0
575-1330-54-2100	PURCHASE OF FURNITURE	0	0	0	0	0		0	0
<b>TOTAL CAPITAL BUDGET</b>		0	0	0	0	0		0	0
<b>TOTAL DEPARTMENT BUDGET</b>		0	0	0	0	0		50,000	50,000
<b>Total</b>								<b>50,000</b>	

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