

Hampton Development Authority

575-Hampton Development Authority Revenue	Budget FY2021	Budget FY2022	FY2022		Budget FY2023
			10 months	Actual	
Beginning Fund Balance	0	0	0		0
Transfer from GF	0	50,000	0		0
Total Revenues	0	50,000	0		0
Total Revenues and Fund Balance	0	50,000	0		0

575-Hampton Development Authority Expenditures	Budget FY2021	Budget FY2022	FY2022		FY 2023 Detail/ Description	Budget FY2023
			10 months	Actual		
575-5000-51.1100	0	0	0			
575-5000-51.2100	0	0	0			
575-5000-51.2200	0	0	0			
575-5000-51.2400	0	0	0			
575-5000-51.2600	0	0	0			
575-5000-51.2700	0	0	0			
575-5000-52.1230	0	12,000	8,125		Attorney (legal, bond)	12,000
575-5000-52.1232	0	29,000	11,167		FA \$12K, Secretary \$5K, Treasurer \$12k	29,000
575-5000-52.1240	0	1,300	0		Sponsored Events	1,300
575-5000-52.3210	0	200	0			
575-5000-52.3220	0		0			
575-5000-52.3300	0	1,000	0		Branding/seal	1,000
575-5000-52.3400	0	1,000	0		Flyers, books	1,000
575-5000-52.3500	0	3,500	883		Second group basic DAV training, Advanced DAV training	1,500
575-5000-52.3650	0		0			
575-5000-52.3700	0	0	0		Advanced DAV training	2,250
575-5000-52.3852	0	0	0			
575-5000-52.3910	0		0			
575-5000-53.1110	0	1,500	232		Binders, paper	1,450
575-5000-53.1115	0		0			
575-5000-53.1730	0	500	0		shirts	500
575-5000-54.2315	0		0			
Total HDA		50,000	20,407			50,000
						0