

STATE OF GEORGIA

CITY OF HAMPTON

RESOLUTION NO. 2023-01

WHEREAS, the City of Hampton is governed by the Mayor and Council; and

WHEREAS, by ordinance, the City of Hampton has created the Hampton Development Authority (hereinafter "HDA"); and

WHEREAS, the Ordinance creating the HDA authorizes the Mayor and Council to appoint a Board to govern the HDA and carry out the duties and business of the HDA; and

WHEREAS, The HDA Board will amend the budget to provide the Executive Director with a salary of \$1,000 per month (\$12,000 annually) and an expense account of \$500 per month (\$4,800 annually) to procure more business for the city once Project Archer is complete, and

WHEREAS, the HDA Board is charged with the adoption of the HDA budget; and

WHEREAS, there has been publication of the proposed budget for the fiscal year 2024 (October 1, 2023 – September 30, 2024) and a public hearing thereon; and

NOW THEREFORE IT IS HEREBY RESOLVED that the proposed budget for FY 2024, as evidenced by the attached Exhibit "A", be adopted as the Budget for the HDA for the City of Hampton for the year ending September 30, 2024.

SO RESOLVED, this 25th day of September 2023.

ATTEST:


Rashida Fairley, HDA Secretary

HAMPTON DEVELOPMENT AUTHORITY

Devlin Cleveland, Chair

Exhibit “A”
(FY2024 Budget)

FY24 (In Progress)					
Workers Compensation		\$0.00	n/a		   
Other Purchased Services		\$108,525.00	125.8%	E	   
Professional Services		\$0.00	-100%		   
Contract Services		\$53,300.00	83.7%	E	   
Public Relation		\$5,000.00	284.6%		   
Postage		\$0.00	n/a		   
Telephone/Web Pg		\$0.00	n/a		   
Advertising		\$0.00	-100%		   
Printing And Binding		\$0.00	-100%		   
Travel		\$27,500.00	1733.33%	E	   
Professional Dues		\$0.00	n/a		   
Education And Training		\$22,725.00	91%	E	   
Employee Events And Rec		\$0.00	n/a		   
Employee Drug Pre-Employment		\$0.00	n/a		   
Supplies		\$1,900.00	-2.56%	E	   
Supplies Office		\$1,000.00	-31.03%		   
Computer Supplies		\$0.00	n/a		   
Uniform		\$900.00	80%	E	   
Capital Outlay		\$0.00	n/a		   
Total:		\$110,425.00			