

**STATE OF GEORGIA**

**CITY OF HAMPTON**

**RESOLUTION NO. 2023-01**

**WHEREAS**, the City of Hampton is governed by the Mayor and Council; and

**WHEREAS**, by ordinance, the City of Hampton has created the Hampton Development Authority (hereinafter "HDA"); and

**WHEREAS**, the Ordinance creating the HDA authorizes the Mayor and Council to appoint a Board to govern the HDA and carry out the duties and business of the HDA; and

**WHEREAS**, The HDA Board will amend the budget to provide the Executive Director with a salary of \$1,000 per month (\$12,000 annually) and an expense account of \$500 per month (\$4,800 annually) to procure more business for the city once Project Archer is complete, and


**WHEREAS**, the HDA Board is charged with the adoption of the HDA budget; and


**WHEREAS**, there has been publication of the proposed budget for the fiscal year 2024 (October 1, 2023 – September 30, 2024) and a public hearing thereon; and

**NOW THEREFORE IT IS HEREBY RESOLVED** that the proposed budget for FY 2024, as evidenced by the attached Exhibit "A", be adopted as the Budget for the HDA for the City of Hampton for the year ending September 30, 2024.

**SO RESOLVED**, this 25th day of September 2023.

**ATTEST:**

  
\_\_\_\_\_  
Rashida Fairley, HDA Secretary

**HAMPTON DEVELOPMENT AUTHORITY**  
  
\_\_\_\_\_  
Devlin Cleveland, Chair

**Exhibit "A"**  
(FY2024 Budget)

Collapse All		FY24 (In Progress)		
Workers Compensation		\$0.00	n/a	
<b>Other Purchased Services</b>		<b>\$108,525.00</b>	<b>125.8%</b>	<b>E</b>
Professional Services		\$0.00	-100%	
Contract Services		\$53,300.00	83.7%	<b>E</b>
Public Relation		\$5,000.00	284.62%	
Postage		\$0.00	n/a	
Telephone/Web Pg		\$0.00	n/a	
Advertising		\$0.00	-100%	
Printing And Binding		\$0.00	-100%	
Travel		\$27,500.00	1733.33%	<b>E</b>
Professional Dues		\$0.00	n/a	
Education And Training		\$22,725.00	91%	<b>E</b>
Employee Events And Rec		\$0.00	n/a	
Employee Drug Pre-Employment		\$0.00	n/a	
<b>Supplies</b>		<b>\$1,900.00</b>	<b>-2.5%</b>	<b>E</b>
Supplies Office		\$1,000.00	-31.03%	
Computer Supplies		\$0.00	n/a	
Uniform		\$900.00	8%	<b>E</b>
<b>Capital Outlay</b>		<b>\$0.00</b>	<b>n/a</b>	
<b>Total:</b>		<b>\$110,425.00</b>		