

**STATE OF GEORGIA  
CITY OF HAMPTON**

**RESOLUTION NO. 2025-43**

**2025 CAPITAL IMPROVEMENT ELEMENT (CIE) UPDATE TRANSMITTAL**

**WHEREAS**, Hampton, Georgia has prepared an annual update to the Capital Improvements Element (CIE); and

**WHEREAS**, the annual update of the Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended; and

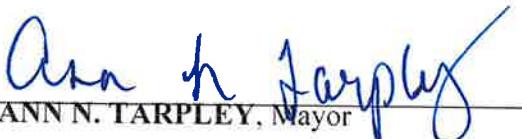
**WHEREAS**, the Georgia Development Impact Fee Act (DIFA) at § 36-71-8(a) requires all development impact fee funds to be maintained in one or more interest-bearing accounts; and

**WHEREAS**, a public hearing was held to transmit the Capital Improvement Element update on June 10, 2025, at the City of Hampton City Hall Council Chambers;

**NOW THEREFORE BE IT RESOLVED THAT**, the Hampton City Council does hereby authorize the Hampton Community Department to transmit the 2025 annual update of the Capital Improvements Element and this resolution to the Atlanta Regional Commission and the Georgia Department of Community Affairs as required by the Georgia Planning Act.

BE IT SO RESOLVED, this 10<sup>th</sup> of June 2025.

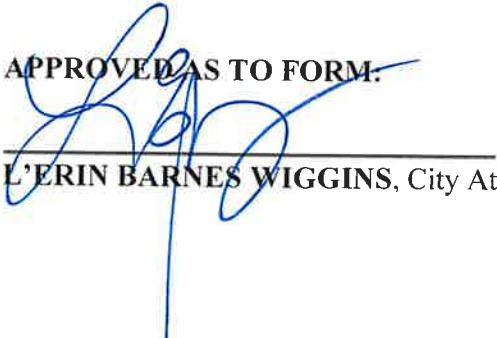
**CITY OF HAMPTON, GEORGIA**

  
ANN N. TARPLEY, Mayor

ATTEST:

  
\_\_\_\_\_  
SUSAN KING, Interim City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
L'ERIN BARNES WIGGINS, City Attorney

**CITY OF HAMPTON - ANNUAL FINANCIAL REPORT FOR (October 1, 2023- September 30, 2024)**

(1) Public Facility Type	Parks & Recreation	Public Safety	<b>TOTAL</b>
<b>(2) City-wide Service Area</b>			
<b>(3) Impact Fee Fund Balance FY 2023</b>	99,248.46	79,122.62	178,371.08
<b>(4) Impact Fees Collected FY 2024</b>	133,564.86	15,123.24	148,688.10
<b>(5) Accrued Interest FY 2024</b>	692.88	737.04	1,429.92
<b>(6) Project Expenditures FY 2024</b>	(150,000.00)	0.00	(150,000.00)
<b>(7) Administrative Costs</b>	(4,006.95)	(453.70)	(4,460.64)
<b>(8) Impact Fee Refunds</b>	0.00	0.00	0.00
<b>(9) Ending Impact Fee Fund Balance FY 2024</b>	79,499.25	94,529.20	174,028.46
<b>(10) Impact Fees Encumbered</b>	0.00	0.00	0.00

## SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM

(1) Project Description	(2) Service Area	(3) Project Area	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
3 Patrol Vehicles	Citywide	City of Hampton	2026	\$ 255,000.00	\$ 255,000.00	Police Impact Fees	HPD
Public Safety Range Repairs	Citywide	133 Richard Petty Blvd.	2026	\$ 30,000.00	\$ 30,000.00	Police Impact Fees	HPD
Public Safety Training Facility	Citywide	133 Richard Petty Blvd.	2027	\$ 275,000.00	\$ 206,250.00	Police Impact Fees (& SPLOST)	HPD
3 Patrol Vehicles	Citywide	City of Hampton	2027	\$ 255,000.00	\$ 255,000.00	Police Impact Fees	HPD
1 Patrol Vehicle	Citywide	City of Hampton	2028	\$ 85,000.00	\$ 85,000.00	Police Impact Fees	HPD
2 Patrol Vehicles	Citywide	City of Hampton	2029	\$ 170,000.00	\$ 170,000.00	Police Impact Fees	HPD
McBrayer Park Camera Upgrades	Citywide	Central Ave. and College Street	2025	\$ 40,000.00	\$ 40,000.00	Park Impact Fees	Public Works
East Hampton Community Park-PH3	Citywide	E. King Road	2025	\$ 350,000.00	\$ 50,000.00	Park Impact Fees (& SPLOST)	Public Works
EHCP Amphitheater	Citywide	E. King Road	2026	\$1,000,000.00	\$ 250,000.00	Park Impact Fees (& SPLOST)	Public Works
Rosenwald Park	Citywide	Rosenwald Drive	2028	\$2,500,000.00	\$ 500,000.00	Park Impact Fees (& SPLOST)	Public Works

Attachment A  
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**CAPITAL FUND OUTLAY PROJECTS**

Project #	Funding Source	Activity	Years	Prior Cost Estimate	Actual Spent	New Cost Estimate	Responsible Party	Status
1	SEWER CONNECTION FEES	Debt Service Requirements	2022-2024	\$753,509	\$0	\$753,309	City Manager	In progress
2	POLICE IMPACT FEES	Public Safety (Police vehicle)	2024	\$0	\$0	\$22,226	Public Safety	In progress
3	PARK & REC. ADMIN. IMPACT FEES	Land Acquisition	2023-2028	\$28,061	\$28,061	\$0	City Manager	COMPLETE
4	POLICE IMPACT FEES	Public Safety (Police Vehicle)	2022-2024	\$188,302	\$182,710	\$0	Public Safety	COMPLETE
		<b>Parks and Recreation:</b>						
5	PARK & REC. ADMIN. IMPACT FEES	Coley Park Irrigation Upgrade	2022-2024	\$20,000	\$0	\$20,000	Public Works	Ongoing
5	PARK & REC. ADMIN. IMPACT FEES	Coley Park Lighting	2022-2024	\$500,000	\$0	\$500,000	Public Works	Ongoing
7	PARK & REC. ADMIN. IMPACT FEES	East Hampton Community Park Irrigation	2022-2024	\$35,000	\$35,000	\$0	Public Works	COMPLETE
8	PARK & REC. ADMIN. IMPACT FEES	East Hampton Community Park-PH2	2022-2024	\$134,915	\$134,915	\$0	Public Works	COMPLETE
9	PARK & REC. ADMIN. IMPACT FEES	North Forty Trail Park-Ph2	2022-2024	\$47,211	\$0	\$47,211	Public Works	In progress
10	PARK & REC. ADMIN. IMPACT FEES	Stage (Mobile Trailer)	2022-2024	\$10,000	\$0	\$10,000	Public Works	Ongoing
		<b>Highways and Streets:</b>						
11	WATER CONNECTION FEES	West Main Street Water Main Replacement PH2	2022-2024	\$100,000	\$20,000	\$0	Public Works	COMPLETE
12	SEWER CONNECTION FEES	Wastewater Master Plan Update	2023-2024	\$25,000	\$0	\$25,000	Public Works	Ongoing
13	WATER CONNECTION FEES	Water Master Plan	2023-2024	\$100,000	\$0	\$100,000	Public Works	Ongoing
14	SEWER CONNECTION FEES	Water Sewer Connection Fee Analysis	2023-2025	\$80,000	\$4,714	\$75,286	Comm. Dev.	Ongoing
15	PROCEEDS FROM DEBT ISSUANCE	Cherry Street Underground Power	2023-2028	\$225,000	\$0	\$225,000	Public Works	Ongoing
16	PROCEEDS FROM DEBT ISSUANCE	Vac Truck	2023-2028	\$508,000	\$0	\$508,000	Public Works	Ongoing
		<b>New Stormwater:</b>						
17	PROCEEDS FROM DEBT ISSUANCE	Elm Street Station Stormwater Improvements	2023-2028	\$95,000	\$0	\$95,000	Public Works	Ongoing
18	PROCEEDS FROM DEBT ISSUANCE	Elmwood Point Stormwater Improvements	2023-2028	\$75,000	\$0	\$75,000	Public Works	Ongoing
19	PROCEEDS FROM DEBT ISSUANCE	Rosenwald Drive Stormwater Improvements	2023-2028	\$30,000	\$0	\$30,000	Public Works	Ongoing
20	PROCEEDS FROM DEBT ISSUANCE	Woodsey Road Drainage Improvements	2023-2028	\$1,000,000	\$0	\$1,000,000	Public Works	Ongoing
21	WATER CONNECTION FEES	East King/Floyd Rd Roundabout Intersection Improvement	2023-2024	\$150,000	\$150,000	\$0	Public Works	COMPLETE
22	SEWER CONNECTION FEES	East Main, George Street, East King, HWY 30 Sewer IMP	2023-2028	\$1,180,000	\$0	\$1,160,000	Public Works	Ongoing
23	SEWER CONNECTION FEES	Diameter Various Segments Table 4.2 due to flat slope	2023-2028	\$30,000	\$0	\$30,000	Public Works	Ongoing
		<b>Stormwater (\$2,000,000):</b>						
24	GF RESERVE TRANSFER	West Main Street Stormwater PH2	2020-2024	\$195,770	\$195,770	\$0	Public Works	COMPLETE
25	GF RESERVE TRANSFER	College Street / McBraer Park, Drainage Repairs	2020-2024	\$392,349	\$7,651	\$392,349	Public Works	In progress
26	GF RESERVE TRANSFER	Georgia Avenue, Drainage Repairs	2020-2023	\$457,470	\$457,470	\$0	Public Works	COMPLETE
27	GF RESERVE TRANSFER	Caldwell Drive Stormwater Improvements	2023-2028	\$460,120	\$463,420	\$0	Public Works	COMPLETE
		<b>Road Improvements (\$1,000,000):</b>						
28	GF RESERVE TRANSFER	Elm Street Paving	2020-2024	\$742,070	\$7,930	\$742,070	Public Works	Ongoing
29	GF RESERVE TRANSFER	East King/Floyd Rd Roundabout	2020-2024	\$270,700	\$230,000	\$0	Public Works	COMPLETE
		<b>Intersection Improvements (\$500,000):</b>						
30	PRIVATE CONTRIBUTION	East King/Floyd Rd Roundabout	2020-2024	\$430,331	\$0	\$430,331	Public Works	COMPLETE
					\$8,323,108	\$2,547,172		\$5,810,651

**Public Hearing**  
**City of Hampton Mayor and City Council**  
**June 10, 2025**  
**6:00 p.m.**

Notice is hereby given that the Hampton City Council will conduct a public hearing for the purpose of approving resolutions to transmit the Capital Improvements Element annual updates to the Atlanta Regional Commission. Copies of the documents will be available at Hampton City Hall, 17 E. Main Street South, Hampton, GA 30228.

<b>City of Hampton</b>	<b>Hampton City Council</b> <b>Tuesday, June 10, 2025</b> <b>6:00 p.m.</b>	<b>Hampton City Hall</b> <b>17 E. Main Street South</b> <b>Hampton, GA 30228</b>
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Run Saturday, May 24, 2025

