

**STATE OF GEORGIA
CITY OF HAMPTON**

RESOLUTION NO. 2022-34

2022 CAPITAL IMPROVEMENT ELEMENT (CIE) UPDATE ADOPTION

WHEREAS, Hampton, Georgia has prepared an annual update to the Capital Improvements Element (CIE); and

WHEREAS, the annual update of the Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989, as amended and as determined by correspondence received from the Georgia Department of Community Affairs, and the Atlanta Regional Commission; and

WHEREAS, the Georgia Development Impact Fee Act (DIFA) at § 36-71-8(a) requires all development impact fee funds to be maintained in one or more interest-bearing accounts; and

WHEREAS, a public hearing was held to transmit the Capital Improvement Element update on August 9, 2022, at Hampton City Hall;

NOW THEREFORE BE IT RESOLVED THAT, the Hampton City Council does hereby adopt the 2022 annual update of the Capital Improvements Element covering the five-year period 2020-2026.

BE IT SO RESOLVED, this 13th of September 2022.

CITY OF HAMPTON, GEORGIA



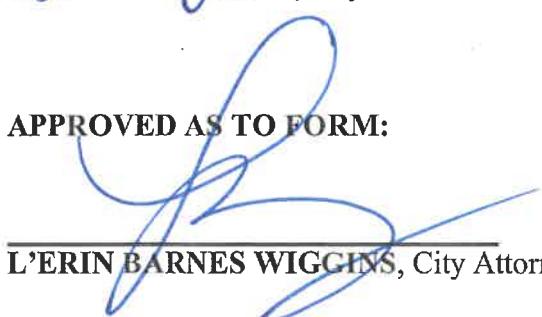
ANN N. TARPLEY, Mayor

ATTEST:



RASHIDA FAIRLEY, City Clerk

APPROVED AS TO FORM:



L'ERIN BARNES WIGGINS, City Attorney

CITY OF HAMPTON - ANNUAL FINANCIAL REPORT FOR FY21 (October 1, 2020- September 30, 2021)			
(1) Public Facility Type	Parks & Recreation	Public Safety	<i>TOTAL</i>
(2) City-wide Service Area			
(3) Impact Fee Fund Balance FY 2020	\$208,747.73	\$29,935.65	\$238,683.38
(4) Impact Fees Collected FY 2021	\$2,742.09	\$229.14	\$2,971.23
(5) Accrued Interest FY 2021	\$60.38	\$8.92	\$69.30
(6) Project Expenditures FY 2021	(\$211,406.99)	(\$29,920.83)	(\$241,327.82)
(7) Administrative Costs	(\$82.27)	(\$6.87)	(\$89.14)
(8) Impact Fee Refunds	\$0.00	\$0.00	\$0.00
(9) Ending Impact Fee Fund Balance FY 2021	\$60.94	\$246.01	\$306.95
(10) Impact Fees Encumbered	\$0.00	\$0.00	\$0.00

CAPITAL FUND OUTLAY PROJECTS

Project Number	Funding Source	Activity	Years	Prior Cost	Actual Spent	New Cost	Responsible Party	Status
		General Government						
1	SEWER CONNECTION FEES	Debt Service Requirements	2020-2026		-	\$53,283	Public Works	Ongoing
2	POLICE IMPACT FEES	Public Safety	2020-2026	\$69,679	\$19,740	\$37,200	Public Safety	Ongoing
3	PARK & REC. IMPACT FEES	Parks and Recreation	2020-2026	\$365,909	\$1,625	\$421,094	Public Works	Ongoing
	-	<i>East Hampton Community Park-Ph 1 (\$221,094)</i>	-	-	\$0	-	-	-
	-	<i>East Hampton Community Park-Ph 2 (\$150,000)</i>	-	-	\$0	-	-	-
	-	<i>North Forty Trail Park- Ph 2 (\$50,000)</i>	-	-	\$0	-	-	-
4	SEWER CONNECTION FEES	Sewer system improvements	2020-2026	\$1,449,429	\$599,308	-	Public Works	Ongoing
5	WATER CONNECTION FEES	Water system improvements	2020-2026	\$432,805	\$63,553	-	Public Works	Ongoing
6	WATER CONNECTION FEES	West Main Street Water Main Replacement	2020-2026	\$0	\$0	\$200,000	Public Works	Ongoing
7		Electricsystem improvements	2020-2026	\$189,509	\$269,807		Public Works/Utility	Ongoing
8	WATER CONNECTION FEES	Well#9	2020-2026	\$0	\$0	\$300,000	Public Works	Future
9	GF RESERVE TRANSFER	Stormwater:	2020-2026	\$0	\$8,470	\$2,000,000	Public Works	Ongoing
	-	<i>West Main Street Stormwater (\$200,000)</i>	-	-	-	-	-	-
	-	<i>Kyndal Drive Culvert Replacement (\$650,000)</i>	-	-	-	-	-	-
	-	<i>College Street I McBrayer Park Drainage Repairs (\$400,000)</i>	-	-	-	-	-	-
	-	<i>Georgia Avenue Drainage Repairs (\$750,000)</i>	-	-	-	-	-	-
10	GF RESERVE TRANSFER	Road Paving:	2020-2026	\$0	\$0	\$1,000,000	Public Works	Ongoing
	-	<i>Elm Street \$750k</i>	-	-	-	-	-	-
	-	<i>East King/Floyd Rd \$250k</i>	-	-	-	-	-	-
	-	Community Development	-	\$185,492	\$185,492	\$0	-	-

CAPITAL OUTLAY FUND

BALANCES, REVENUES & EXPENSES

350- Capital Project Fund Anticipated Revenues	FY2019 Actuals	Budget FY2020	Projected FY2020	Budget FY2021
Beginning Fund Balance	-	1,460,560	1,452,795	1,053,922
Draw down from Reserve	-	-	-	3,000,000
Police Impact Fees	-	17,187	966	21,768
Park Impact Fee	-	146,856	9,791	192,252
Water Connection Fee	96,231	87,908	-	793,712
Sewer Connection Fee	150,563	468,020	693,677	1,734,192
Electric Tap Fee	23,000	58,800	44,688	-
Donations	-	2,500	-	-
Interest Income	-	-	-	-
Transfer SPLOST	-	265,500	-	-
Total Revenue	269,794	2,507,331	2,201,917	6,795,846